

Montana State Fund

Data as of 12/31/2003

Policy Counts

<u>Premium Tiers</u>	<u>PY1999</u>	<u>PY2000</u>	<u>PY2001</u>	<u>PY2002</u>	<u>PY2003</u>	<u>% of Total</u>				
						<u>PY1999</u>	<u>PY2000</u>	<u>PY2001</u>	<u>PY2002</u>	<u>PY2003</u>
0 - 5000	24,145	23,103	22,830	22,683	23,183	88.8%	87.9%	87.1%	84.8%	82.3%
5000 - 10,000	1,968	2,011	2,031	2,236	2,588	7.2%	7.7%	7.7%	8.4%	9.2%
10,000 - 25,000	824	880	1,010	1,291	1,578	3.0%	3.3%	3.9%	4.8%	5.6%
25,000 - 50,000	161	177	227	353	515	0.6%	0.7%	0.9%	1.3%	1.8%
<u>50,000+</u>	<u>87</u>	<u>100</u>	<u>128</u>	<u>190</u>	<u>304</u>	0.3%	0.4%	0.5%	0.7%	1.1%
Total	27,185	26,271	26,226	26,753	28,168					

Gross Earned Premium (includes Expense Constant)

<u>Premium Tiers</u>	<u>PY1999</u>	<u>PY2000</u>	<u>PY2001</u>	<u>PY2002</u>	<u>PY2003</u>	<u>% of Total</u>				
						<u>PY1999</u>	<u>PY2000</u>	<u>PY2001</u>	<u>PY2002</u>	<u>PY2003</u>
0 - 5000	26,577,728	26,510,532	26,712,055	27,371,620	31,430,686	37.0%	35.3%	32.6%	27.3%	23.9%
5000 - 10,000	13,666,734	13,967,326	14,158,447	15,616,703	18,380,600	19.0%	18.6%	17.3%	15.6%	14.0%
10,000 - 25,000	12,325,963	13,221,273	15,138,261	19,251,295	24,172,566	17.2%	17.6%	18.5%	19.2%	18.4%
25,000 - 50,000	5,350,243	6,064,146	7,725,881	12,043,927	17,741,313	7.4%	8.1%	9.4%	12.0%	13.5%
<u>50,000+</u>	<u>13,946,272</u>	<u>15,253,065</u>	<u>18,117,419</u>	<u>25,951,915</u>	<u>39,995,920</u>	19.4%	20.3%	22.1%	25.9%	30.4%
Total	71,866,940	75,016,341	81,852,063	100,235,460	131,721,085					